



# ***Fort George G. Meade***

## ***“MEADE 101”***



The Nation's Preeminent Center for Information, Intelligence and Cyber Operations

## **COL Thomas Rickard**

Provide required services, infrastructure, a safe and secure community, and a quality of life that supports mission readiness and the Fort Meade community.

# Fort George G. Meade Installation Overview

## Installation Data

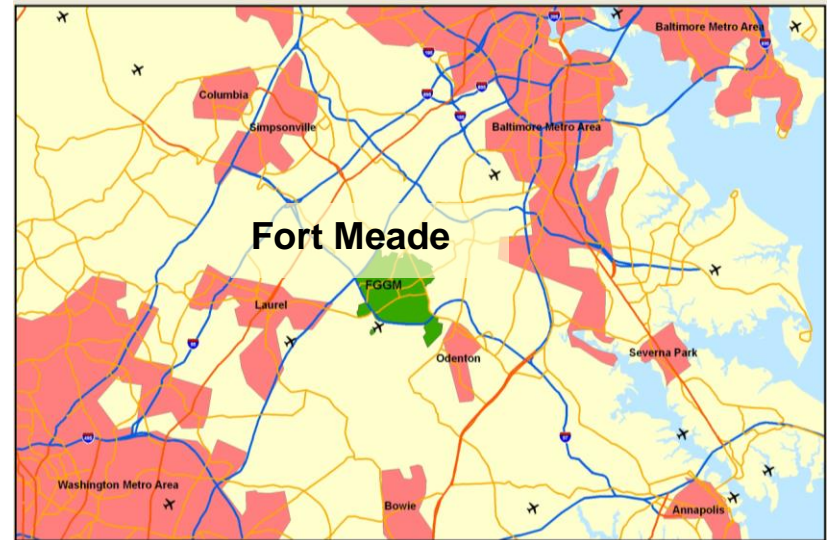
- \$86.8M Annual BASOPS (FY17)
- \$2.8B Plant Replacement Value (PRV)
- 1,784 bldgs. @ 15.4M SF
- 5,067 acres
  - 126 acre Training Area
  - 8 NSA ranges
- 5 USAG Gates (Daily Throughput 37,238)
- 54,491 Workforce Population, 14,358 Joint Service Military (4,614 total Active Army/2,107 Army Reserve)
- 59 Installation Support Agreements, \$22.1M Total Annual Reimbursable
- 5,217 AA County Schools daily population
- 901 Enlisted UPH Barracks Spaces (96% fill)
- 578 Training Barracks Spaces (57% fill)
- 2,627 AFH units (Corvias)
- 816 beds Privatized Apartments (Reece Crossings)
- 8 CDC/CYSS Facilities
- 1 Fitness Center, 1 Temp Fitness Center
- 3 Chapels
- 1 DFAC
- 1 Training Center
- 1 Lodging Facility (IHG)

## Local Impact

- Largest Employer in Maryland
- Economic Impact: \$26.1B
- 144,377 direct/indirect jobs
- Annual Compensation est \$13.5B

## Facility Space Deficits (ACSIM Essential Facility Rqmts, dtd Jul17)

- -1,758 Enlisted UPH Spaces
- -428 Training Barracks Spaces
- -145,015 SF Fitness Center
- -85,983 SF Child Dev Ctr



## **119 Tenant Units/26 General Officers:**

- U.S. Cyber Command (USCYBERCOM)
- National Security Agency (NSA)
- Defense Information Systems Agency (DISA)
- JFHQ-DoDIN
- Marine Forces Cyber Command (MARFORCYBER)
- Fleet CYBER Command (FLTCYBER)
- Navy Cryptologic Warfare Group (CWG) 6
- 70<sup>th</sup> ISR Wing (AF)
- 6 INSCOM Brigades
- Asymmetric Warfare Group (AWG)
- DoD Consolidated Adjudications Facility (DoD CAF)
- National Background Investigations Bureau (NBIB)
- ARNG/USAR

### Legend:

JFHQ-DoDIN = Joint Force Headquarters - DoD Information Networks  
INSCOM = Intelligence and Security Command  
MARFORCYBER = US Marine Corps Cyberspace  
ISRW = Intelligence, Surveillance, and Reconnaissance Wing  
DoD CAF = DoD Central Adjudication Facility



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# Background - Fort Meade Population

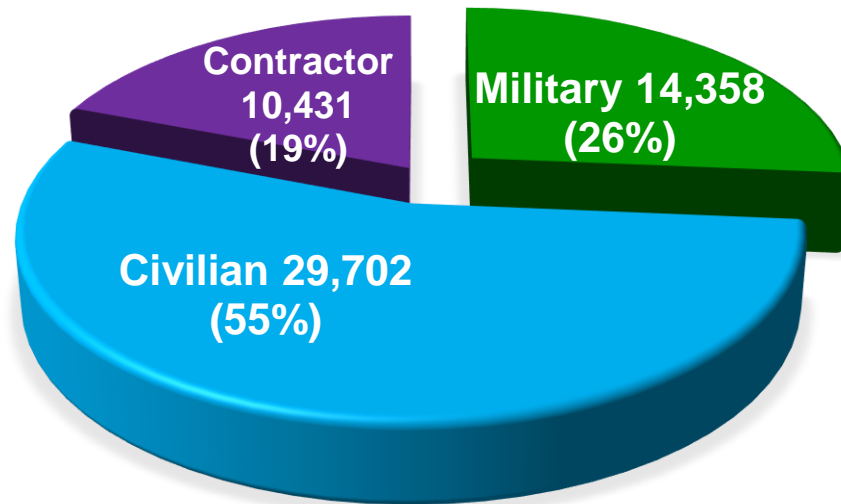
Other Eligible Patrons	TOTAL
Active (not on post)	776
Active Dependents	20,355
Reserve Component	1,952
Reserve Dependents	3,654
Retirees	14,767
Retiree Dependents	47,936
DoD Civilians	685
DoD Civilian Dependents	372

**TOTAL 90,497**

Limited to 40 mile radius eligible for services from Fort Meade  
As of 29 September 2016

## Total ASIP Population 54,491

Joint and Agency 45,263 83%



ASIP Common Operating Picture Report, data locked 14 November 2017

## Total supported population = 144,988



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# Background – Cyber-Related Growth

## FY18-24 Stationing Actions Total Projected Growth of ~2,991 personnel

### **DOCUMENTED Growth**, with Stationing Package

- U.S. Air Force Cyber Command
- Intelligence and Security Command
- U.S. Marine Corps Cyber Command
- Defense Cyber Crime Center
- Joint Spectrum Center, Defense Information Systems Agency

### **PROJECTED Growth**, pending Stationing Package

- Defense Security Services
- 16<sup>th</sup> Intel Squadron, Air Force Reserve Command
- Navy Fleet Cyber Command / Cryptologic Warfare Group 6
- DoD Consolidated Adjudications Facility
- Defense Information Systems Agency
- In addition, 7,200 employees from regional leased facilities will change duty location to main post between 2018 – 2028 (currently included in the NSA's ASIP population)

*NOTE: Projected growth numbers are subject to change.*

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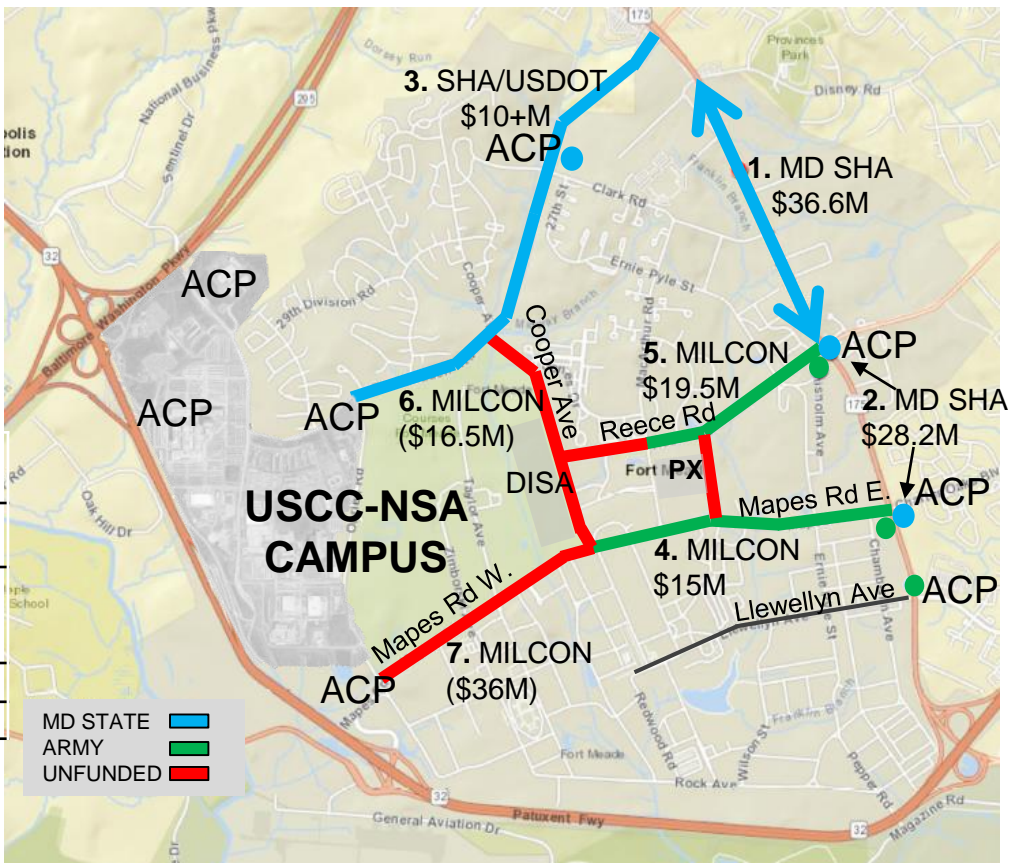
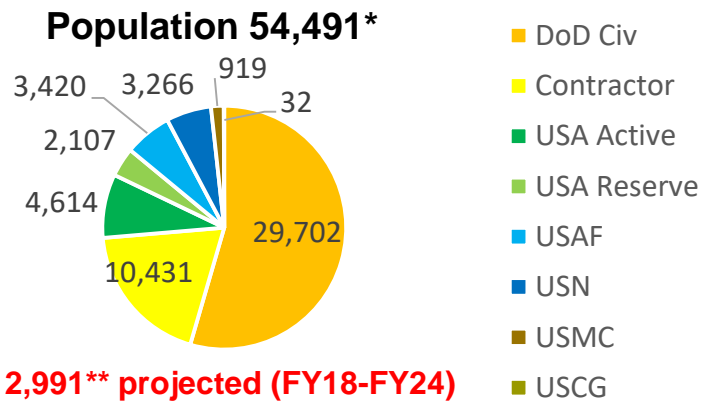
# Background - Meade Facilities

<b>HOUSING</b>	
<b>Troop Barracks (E1-E5 Permanent Party)</b>	<b>901 rooms</b>
<b>Family Housing</b>	<b>2,627 homes</b>
<b>Candlewood Suites (Privatized Army Lodging-PAL)</b>	<b>243 rooms</b>
<b>Reece Crossings Garden Apartments (Privatized Apartments)</b>	<b>432 units / 816 beds</b>
<b>OTHER KEY SUPPORT FACILITIES</b>	
<b>Child, Youth &amp; School Services (CYSS) Five Child Development Ctrs, Teen Ctr, Youth Ctr, School Age Service Ctr</b>	<b>8 facilities</b>
<b>On Post Schools (Anne Arundel County Public Schools)</b>	<b>7 schools</b>
<b>One HS, Two MS, Three ES, One Pre K / Kindergarten School</b>	<b>6,017 Students/Faculty</b>
<b>Access Control Points</b>	<b>6/2/1</b>
<b>Network Enterprise Center (NEC)</b>	<b>1</b>
<b>Water/Waste Water Treatment Facility (American Water)</b>	<b>1/1</b>
<b>Kimbrough Ambulatory Care Center (KACC)</b>	<b>1</b>
<b>McGill Training Center</b>	<b>1</b>
<b>Dining Facility</b>	<b>1</b>
<b>Post Exchange</b>	<b>1</b>
<b>Commissary</b>	<b>1</b>
<b>Chapels</b>	<b>3</b>
<b>Fitness Center (1 Permanent, 1 Temporary)</b>	<b>2</b>

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# Fort George G. Meade Cyber Growth Support



## Roadway Projects (funded/unfunded)

1. MD RT 175, Disney Rd to Reece Rd	State Highway Authority (SHA)	\$36.6M est completion date (ECD) Spring '20
2. MD RT 175, Reece and Mapes Rd Intersections	SHA	\$28.2M ECD Fall '18
3. Rockenbach Rd and ACP	SHA via Eastern Federal Lands (USDOT)	\$10M ACP/Road (plus \$10M addtl), ECD TBD
4. Mapes Rd East and ACP	ARMY MILCON	\$15M ECD Spring '19
5. Reece Rd and ACP	ARMY MILCON	\$19.5M ECD Spring '20
<b>6. Cooper Ave Projects</b>	<b>FGGM MILCON #1 \$16.5M, PN86767</b>	
<b>7. Mapes Rd West and ACP</b>	<b>FGGM MILCON #2 \$36M, PN86407</b>	

## Barracks Deficit: ~1,600 beds

- Barracks Complex, 576 beds, \$72M (FGGM MILCON #3, PN60175)
- Barracks Complex, 576 beds, \$76M (FGGM MILCON #9, PN60179)
- Barracks Complex, 192 beds, \$24M (FGGM MILCON #21, PN87647)

\* 80% of population lives off post now. Approx. 7,200 NSA workers currently working off post will start working on post between FY 2018 - 2028  
 \*\* Cyber related stationing growth of 1,891 does not include family members.

UPDATED: 1 Jan 2018, Q4FY17 ASIP dtd 31 Oct 2017



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