

INFORMATION PAPER

IMND-MEA-MW

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SUBJECT: DFMWR Initiatives Status Report – 27 May 2010

PURPOSE: To provide information to stakeholders on a variety of ongoing initiatives.

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Community Recreation:

1. Gaffney to Gold: Convert one of two large areas currently used for basketball into an open air, weight and cardio area. This will allow us to use the downstairs area for aerobics, combative training, woman’s only nautilus, spin, etc... Phase I: New cardio and weight training equipment to be installed on the basketball court. Phase II: Purchase & install mirrors, protective flooring & audio/ visual equipment. Phase III: convert basement area into aerobic/spin/combative training area will begin once installation of protective flooring is complete.

Actions completed to date;

- Resurfacing the entrance to the building.
- Exterior painted.
- Protective flooring installed on basketball courts.
- New cardio and weight training equipment purchased and installed.
- Aerobics room is completed
- Mirrors installed new weight room.
- Electrical upgrades and 12 treadmills installed.
- Suspended basketball goals removed.
- Audio Visual equipment installed.

Ongoing Actions

- Combative Training room under construction. Mirrors removed and some matting purchased. We are in contact with an activity duty subject matter expert from the NCO academy (ANOC / BNOC) to assist in development.

Upcoming Projects

- HV/AC: Meeting with Corps to discuss HV/AC project ... best case scenario for start time appears to be Sept. 2010. Contractor recommends closing facility for 30 days during project.
- Racquetball Court HVAC Repairs

2. Community Recreation Facility Improvements: The following facility improvements have been made or are ongoing:

- **Auto Skills / Arts & Crafts:** A number of projects have been funded at the Auto Skills / Arts & Crafts Bldg. Projects include repair and painting of exterior, replacement of exterior metal doors & hardware, replace windows (energy efficient units), zoned heat control, replace existing boiler pumps, replace heat unit controls, & provide new H&V unit. Work schedule will be provided by contractor once the contract has been awarded.
- **Burba Park Cottage:** A Self-help project has been completed by the Navy Chief's Association to repaint the interior of the facility.
- **Indoor Pool Renovations at Gaffney Fitness Center:** Installed acoustic sound panels, replaced sand filters, resurfaced pool deck.

3. Information Tickets & Reservation (ITR) Office Move: ITR has moved to the Camp Meade RV Park, 2300 Wilson Street. The relocation will result in an increased awareness of the service to visiting patrons of the RV Park. The ITR offers tickets to local shows and attractions, sporting events, cruise trip information and hotel reservations as well as many other services. For more information, contact the ITR at 301-677-7354.

4. Running Series: Fort Meade is hosting a run series with a number of 5K & 10K runs being held throughout the year. Prizes are awarded to overall male and female runners and top two places in each age category per race. The first two runs are scheduled for 17 April and 8 May. The April 5K run will begin at 0800 at Murphy Field House. The 5/10K event scheduled for 8 May will begin at 0800 hours at Murphy Field House. Registration can be done in advance online at www.ftmeademwr.com, at Gaffney Fitness Center M-F or held on-site on the day of the run. For additional information on the run series call 301-677-2634.

5. New Weekend Hours at Murphy Field House: As a result of numerous requests for week hours to play basketball, Murphy Field House is now open on Saturday and Sunday from 0900 – 1300 hours. The facility is open for court play only. Patrons wishing to participate in other physical fitness activities should use Gaffney Fitness Center on the weekends.

Community Operations:

6. Bowling Center Lounge Addition: NERO approved a \$520K addition to the Bowling Center Lounge for 2009. The addition will provide a great setting, not only for the bowlers, but for the residents of Fort Meade. It will feature a wide variety of beers, wines, and mixed beverages, as well as sandwiches, appetizers, and Wi-Fi. FMWRC aided in the design which will encompass a 21' by 50' addition and renovation of the

current lounge area. The lounge will be self contained with two restrooms, a 40 person meeting room, and the ability to be an early morning coffee and donuts stop. Notice to proceed was given on 20 Oct. Anticipated completion date is July 2010.

7. Golf Course Replacement: Golf Course reduced from 36 to 27 holes to accommodate BRAC/DISA construction. Current projected expansion by NSA (Site M) creates eventual need for new facility. Degradation of course has caused severe financial impact. ICF International conducted the Golf Course Project Validation Assessment (PVA) 14-16 July 2009. The Installation Commander hosted a Town Hall for the Golf Course on 11 Aug 09 with approximately 80 attendees. Among the topics reviewed were status of the current operating conditions and an update on the golf course replacement. FMWR/Golf Course management prepared an action plan for the Installation Commander (IC) with recommended courses of action. The IC approved plan to continue operating with 27 holes and no driving range. Concept design was received and comments were provided. DFMWR and the Command Group continue efforts to keep the public and patrons informed and up to date via golf council meetings, emails and the FGM website. A meeting was held on the 9th of September 2009 with the Corps of Engineers (COE) Environmental and the Maryland Department of the Environment (MDE). Following the environmental meetings, the proposed scope/line drawings and the cost estimate will be revised to minimize the impact on wetland areas. An additional \$25K was requested to complete the revision of the PVA and F&MWRC approved the request. The revised PVA was completed in December 2009. The PVA Contractor identified increases in estimated construction cost from \$34M to \$44M. The DFMWR construction representative is working with the PVA contractor to update cost benefit analysis information. The next golf council meeting is scheduled for 1500 hours on 11 February at the Golf Course. The Family and Morale, Welfare and Recreation Command Capital Investment Review Board (CIRB) met on 29 January in Louisville, KY. The Golf Course project was listed for visibility purposes only, awaiting NSA decision on their funding. Design is \$4M and the CIRB will not entertain funding at this time. The final PVA report was received by Fort Meade on 18 March 2010. The installation is awaiting funding to begin design and construction.

8. Texas Hold'em League at Golf Course Club House: The Golf Course holds weekly Texas Hold'em games on Monday evening at 1900. Season five begins on Monday, 29 March. Patrons have the opportunity to play for weekly prizes and enter the 10 week tournament for a greater prize at the end of the 10 weeks.

9. Club Meade Offerings: The club caters all types of events, Dining-Ins/Dining-Outs, Change of Commands, Hail and farewells, holiday parties, wedding receptions or any official or social event you may require. Seating capacity is for 400, depending on the floor plan. Menus can be built to suit your needs. Lunch is served Tuesday-Friday

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from 1100-1330hrs and Sunday Brunch from 1030-1400. For additional information or to schedule an event call 301-677-5298.

Child, Youth, and Schools (CYS) Services:

10. Youth Sports Complex project:

a. The CYS Services Youth Athletic complex located off of Reece Rd and Ernie Pyle Street is currently in a state of needed renovation; to include beautification, updated maintenance and safety requirements. The Youth Sports program has an annual participation of over 1600 youth, 250 volunteers and a large visibility from civilian youth sporting organizations that participate in County games on Ft. Meade. The topic of the current state of the Youth Athletic Complex from volunteers and parents alike has been a regular focus in the Army Family Action Plan, ICE and general Parent Advisory meetings.

b. History: The improvement of the Athletic Complex has been a challenge due to periods of constrained funding. In 1999 the approval and funding for a “state of the art” Youth Athletic Complex was approved and contracted out. Renovation began in the year 2000. Project cost was \$2,650,000. After 9/11 all funding was diverted and project was stopped. The complex was left with partial completion of two fields and construction pre-preparation state (sediment fencing, holes, and fill dirt). 2003 Complex was partially funded to complete portion of renovation and attention to safety factors. CPMC funding projects were submitted from 2003-2004 but due to constrained funding, the Youth Athletic Renovation Complex was not approved.

c. Scope: Renovation project will include; 15 athletic fields- renovation of 2 lighted fields(baseball/football), 7 soccer/football fields, 3 baseball, 1 softball, 2 T-Ball, 3 Graveled/stone parking lots, concession/storage/restrooms facility, water for fields.

d. Status: Youth Sports Complex Field Priority list was established for allocated \$2.6M ACOE/ SRM funding on YS Sports Fields upgrades. DIVCO-8A contractor was selected and is currently preparing the design/build plan. Contractor began site surveys the week of 9 November 09. Actual construction is estimated to begin NLT Spring of 2010. 65% design for Sports complex has been completed and reviewed by DFMWR/CYS Services staff. Youth Sports programs will continue during the construction phase. Fall Sports Registration begins 5 April 2010 and the Spring Sports begin their games 24 April.

11. CYS Services Web Trac Online Services is now available to its patrons. Parents can pay their childcare bill, enroll in SKIES/Sports/Edge activities, print their child care tax statement, and begin a new registration at the click of a button! Please visit <https://webtrac.mwr.army.mil/webtrac/meadecyms.html> to check out this new, time

saving feature. Coming soon to WebTrac will be the ability to make appointments with Central Registration and hourly care reservations. Patrons can request their username and password from any CYS Services location. The Child and Youth Management System (CYMS) data base will updated from 20-28 Mar.

12. Mini CDC, CDC 144 Capacity, and a Congressional Add-on (Standard Design 232) Centers: An integral part of the Soldier and Family Action Plan and an initiative to accelerate the growth of Child, Youth and School Services programs to meet the Department of Defense goal of meeting 80% of the child care demand and 35% of the youth program demand by the end of FY 13. Netcall 2008-86 provided guidance for submission of CDC project requests using the expanded Minor Military Construction Authority that Congress granted through FY 09. The National Defense Authorization Act provides authority to use up to \$5.0 M in Operations and Maintenance (O&M) funding to construct CDCs executed through Uniform Funding and Management (UFM). Status: Fort Meade has been approved for funding for a 144 capacity multi-purpose CDC and a 24 capacity Mini-CDC, the latter to operate as a 24/7 center. The site for both new centers has been approved and will be located adjacent to the Kimbrough Ambulatory Care Center off of Ernie Pyle Street. Both centers will be “Turn Key” facilities. Ongoing meetings are being conducted with F&MWRC /DPW/CYS Services staff and contractor on modular details and user needs. The 144 capacity is \$5M and the 24/7 is \$2.3M projects. A ground breaking date has not yet been set for these facilities. Estimated completion date is 18 months from ground breaking. The Congressional Add-on is being considered for funding.

13. HVAC Replacement in Child Development Center I and II: Projects have been approved and funded with American Recovery Act dollars to replace the HVAC systems in two CDC facilities. The Army Corp of Engineers is scheduled to receive the HVAC Recovery Act Funds in March 2010 and may only have a year to expend those funds on the HVAC Project. We are checking with Army Corp of Engineers to ensure that HVAC work can be delayed until after 144 CDC is constructed (late CY '10 or early CY '11). Actual construction time is @ 8 months. Staff Summary sheet has been prepared and staffed. Staffing sheet outline's Options related to HVAC Replacement and Re-Location of children. Options will be impacted on whether the HVAC Recovery Act Project can be delayed until after the construction of the 144 and 24/7 CDCs. CYS Services Coordinator, Child Administrator, RMO and DPW met with Deputy Commander on 15 January 2010 to discuss options. The group and Deputy Commander agreed that the option to await the completion of the Modular CDCs would be the best choice. The Deputy Commander recommended this option to the IC with a plan to use other funds to cover HVAC Replacement if ARRA funds cannot be extended. All children will be relocated to the new 144 CDC once it is constructed in a rotational manner while renovations take place.

14. CYSS Accreditation:

a. Child Development Centers II and III both received their accreditation. CDC II received accreditation 31 Dec 08 and CDC III was accredited 31 Jul 09. CDC I is currently preparing for re-accreditation. CDC I had a technical assistance visit (TAV) 25-29 January, 2010. CDC I held preliminary meetings with their internal management team and put in some additional time on the weekend to assure record compliance in preparation for TAV visit. There will be an accreditation verification site visit sometime between 25 March and 25 August. CDC I will have an all-staff call on 17 March for planning, team building and as a kick-off event for the second phase of accreditation preparation.

b. School-Age Services (SAS) is currently accredited through the National Afterschool Association through the year 2011. SAS is beginning preparation of re-accreditation. SAS established their accreditation team and began work on the application process. The Army is in a transition year of changing the SAS accreditation organization to Council of Accreditation (COA). SAS has submitted its application to COA for accreditation May 09. SAS manager and trainer attended Army sponsored COA accreditation training July 09. Staff is currently preparing for the accreditation process. SAS will be receiving a technical assistance visit (TAV) on February 22-26 to help focus the program improvement plan. SAS has applied for and received NAA extension for Accreditation from March 2010 to March 2011. Reason for extension Army change over from NAA to COA and contract negotiations.

15. New Buses for CYSS Program: Buses have been purchased through FMWRC/CYSS for CYSS programs. Buses are in support of Soldier Family Action Plan. Ft. Meade purchased four buses; three 15 passenger buses, one will be compliant with Americans with Disabilities Act and a 25 passenger activity bus. All buses are equipped with seat belts and adjustable seating. Buses enable programs to conduct enrichment programs and to assist children and youth who may not have transportation to reach the centers. Buses assist in transporting FCC children and center based children/youth to local field trips and daily support for FMWR/CYSS partnerships. As of 12 Jan 2010 all four buses have been received and are being used by CYSS to transport youth. SOP has been developed. The 25 passenger requires a CDL driver's license. Permission was received on 30 Aug to hire a Regular Part Time Motor Vehicle Operator (MVO). The MVO began work on 14 Jan 2010. The MVO and YP Director are creating a shuttle service that provides service to the Youth Center from the Picerne neighborhoods. Tentative start date for service is on or before 26 Apr 2010. Buses are currently used for field trips including upcoming activities involving Sesame Street, Great Wolf Lodge in Williamsburg, VA, and Ringling Bros. Circus.

16. CYSS Military & Family Life Consultant (MFLC) program: Department of the Army has funded the MFLC counselor contract position to be working with the Ft. Meade CYSS Programs. This is a clinical professional at the Masters and Ph.D. level. Consultants provide a non medical, short term, solution focused counseling program designed to address issues that occur across military lifestyles. Their focus in the CYSS program is counseling children, staff training/advice, role modeling and connecting with families. MFLCs will refer children or families to more long-term intervention if needed. The MFLC, Ms. Julia Greene, started in May 2009. As of 16 September, Ft. Meade and the MFLC program were able to negotiate an additional 3 MFLC's for a total of 4 Counselors who will dedicate their resources to the CYS Services programs. Due to the size of the CYS Services programs on Ft. Meade, one Counselor could not adequately service six locations. The 4 Counselors will be assigned to specific sites with the goal of building better trusting relationships with children, staff and families. STATUS: Four consultants have been working within the CYS Services program since 22 Oct. CYS Services has requested from DA one additional MFLC for the summer months due to additional program hours at Middle and SAS. One MFLC will be assigned to the SAS program for thorough program assistance.

17. CYSS Parents as Teachers Program: Two Parent educators, FMWRC selected/trained and centrally funded contractors, are on site to assist families with "research-based curriculum and training". The parent educators will conduct personal visits to homes. Their purpose is to assist families with age appropriate child development and parenting information. They assist parents in observing their children and address parenting concerns. Parents are taught positive parenting skills. As of 15 Feb, 52 Ft. Meade families plus 3 Family Child Care Providers are regularly receiving the service. Program began August 09. Military families may register to be a part of the Parents as Teachers family through Central Registration 301-677-1149/1156. As of 25 February PAT-HAH has a new Director, Richard Miller. New enrollments have been suspended pending Contract negotiations with Parents As Teachers Central Office in St. Louis. As of 1 March one of our Parent Educators resigned for health reasons. A new Parent Educator has not been hired and her caseload has been placed on a waiting list.

18. Youth Sponsorship Program: CYSS provides a Youth Sponsorship Program in partnership with Army Community Services (ACS) to support soldiers/parents by aiding their children and youth through relocation, school, and life transitions. Youth Sponsorship helps to facilitate the integration of dependent children/youth of members of the Armed Forces into new surroundings when moving to that military Installation as a result of the parents Permanent Change of Station (PCS). The Youth Programs Director leads a team of CYSS and ACS representatives that meet monthly to discuss ways to improve Sponsorship at Meade. A Youth Sponsorship Kickoff event was held at

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Youth Center, Bldg 909, on 6 March 2010 from 1400-1600. Over 125 patrons received information on the Sponsorship program and other CYSS activities. More information will be disseminated at the Family Fun Fair on Saturday, April 24th (Meade Pavilion).

19. Partners in Education Program: The Partner's in Education program (P.I.E.) is recruiting a large unit, or two small units to pair up with Jessup Elementary School. We are also recruiting unit representation to attend the P.I.E. quarterly meetings to ensure all units are getting information about volunteering in area schools either long term or for one day events. Please contact Sarah Bonise, School Liaison, at sarah.bonise@us.army.mil or 301-677-1227/1177. All schools now have an active unit assigned. Smaller units have been engaged with 1-2 day volunteering opportunities as school submit special requests, e.g., swimming lesson chaperones, moving stage equipment, 1-1 tutors, and guest presenters at Career Days. The January Breakfast Meeting had over 25 participants. A pulse survey was distributed asking both schools and units to identify the top three things that made P.I.E difficult and the top three things that made P.I.E. easy. Discussion included background clearances, credit for volunteer hours, recruiting volunteers, appreciating volunteers and communication. A small workgroup is being formed to address issues raised.

Army Community Service (ACS):

20. Financial Readiness Program: If you have service personnel that need Credit Repair/Debt Resolution/Debt Settlement/Debt Consolidation they don't need to pay Credit Monitoring companies! Have them come to ACS and learn how to "do it themselves" for FREE. Call Pam, Pat or Matt at 301-677-5590.

21. Family Advocacy Program: April is Child Abuse Prevention Month. This is when the community takes time to recognize the importance of keeping children safe from abuse and neglect. The Fort Meade Family Advocacy Program has planned and will host activities and events throughout the month of April for parents and children. The schedule of events is enclosed.

Marriage Enrichment Group: The Family Advocacy Program has developed a new Marriage Enrichment Group. This is a small group of couples who meet regularly to encourage each other in the growth and enrichment of their marriages. The enrichment group experience introduces couples to the concepts and progress of growth in marriage. Couples within the supportive and confidential environment will gain motivation, encouragement, and the tools needed for continuing growth and development of their relationships. This is an open group which meets every Thursday from 1500 to 1630 at the Heritage Place Community Center. Child care is provided. Parents Night Out: Parents Nite Out is now only being offered on a quarterly basis because of funding constraints. It will be held the **3rd Friday of the last month of each**

quarter. The times are from 1800 to 2100. Parents can begin signing up their children beginning 15 MAY for the 18 JUN Parents Nite Out event. Children must be registered at Child and Youth Services. To sign your children up contact Lisa Redmond, Parent Support Program Coordinator at Army Community Service at lisa.redmond@us.army.mil or 301-677-3617.

22. Army Family Team Building (AFTB): To better serve a joint installation and meet customer needs, AFTB is now marketed as Military Family Team Building (MFTB) in which we include branch-specific resources in the military culture training. MFTB, Level 1 will be held 29-30 April at ACS. Efforts to accommodate the FGGM USMC Families (Marine Cryptology Support Battalion) in connecting them to their local military resources include joint training with the USMC Family Programs, Henderson Hall.

23. Army Family Action Plan (AFAP): There are currently 16 local AFAP issues open. The local FGGM AFAP issues are addressing environmental and BRAC-related issues such as constructing a satellite pharmacy location, building bike lanes and improving trash and recycling collection procedures. One FGGM AFAP issue [Private Sector Childcare Options] will be forwarded to the Military District of Washington (MDW) for their June AFAP Conference.

24. Army Emergency Relief College Scholarship: FOR STUDENTS OF ALL AGES: Did you know Army Emergency Relief has college scholarship funds available for the spouse and children of active duty, retirees and soldiers deceased while on active duty? Did you know that this year, the deadline to apply on line has been extended to 1 April 2010? That's right! You still have some time to complete the simple on line application, organize your supporting documentation and mail it so it has a postmark of 1 April 2010. Scholarships are for the upcoming academic year. Just go to the Army Emergency Relief website: <http://www.AERHQ.org>, click on the link for Scholarship Programs. Select MG James Ursano for children and Stateside (or Overseas) Spouse. In these economic times every little bit helps so apply now while you still have time! For more information go on line or contact your local Army Emergency Relief office.

25. Annual Volunteer Recognition: National Volunteer Appreciation Week is observed around the world to celebrate the accomplishments of volunteers and is a call to inspire others to serve. This year the Fort Meade Annual Volunteer Recognition Ceremony will be held on Thursday, 22 April 2010, at Club Meade at 1800 hours. In addition to the annual recognition ceremony, the ACS Volunteer Program will sponsor the following activities in support of volunteers:

1 April	1300-1400	Training - Turning Volunteer Experience into Job Experience
8 April	1300-1400	Wellness Hour...Body, Mind Spirit
20 April	0900-1200	Career Exploration
22 April	1800	Volunteer Ceremony (At Club Meade)

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29 April 0845-1400 Army Family Team Building training for volunteers

For additional information contact Marie Miles at 301-677-4128

26. Hearts Apart: Is a joint services monthly group meeting/activity designed to support Family members waiting the return of their loved one due to deployment, TDY, schooling, unaccompanied tours of duty, etc. The next meeting is scheduled for 20 April from 1700-1900 at the Fort Meade Fire Department. Beginning in April the “Hearts Apart” and “Bridging the Gap” programs will be combined under the name “Hearts Apart”. Children are welcome to attend. For more information contact Sharon Collins, Mobilization and Deployment Program Manager at 301-677-4116.

27. The FGGM Employment Readiness Program (ERP): Promotes opportunities for military spouses, dependents and service members to gain education and training, discover career goals and personal strengths. The ERP provides career counseling, vocational assessment, employment information, and employer referral assistance.

Upcoming Programs include:

- Teen Career Forum (March 17 – April 21 – every Wednesday, 1530 – 1730) @ FGGM Teen Center
- Teen Employer & Volunteer Mini-Fair (Sat., April 24th, 1000 – 1400) this event is held as a part of the Fort Meade Family Fun Fest @ FGGM Pavilion
- 5th Military Spouse Career Expo (Sat., May 8th, 0830 – 1545 pm) - Join military spouses from the northeast region for a day of empowerment, education and excitement as they seek to grow their career, discover their talents or embark on their own businesses @ FGGM McGill Training Center
- Monthly Career Classes (1st, 2d & 3rd Tuesday of each month, 0900 – 1200) @ ACS.

28. Survivor Outreach Services (SOS): The SOS staff is currently working on the following initiatives:

- Coordinating with surrounding installations and SOS staff from NG and AR to identify what counties within the Ft Meade overall CAC area they will cover down on.
- Coordinating with PAO to develop a Facebook page to connect with all survivors within the Ft Meade CAC AOR.
- The SOS staff is currently planning a spring reception scheduled for 17 April from 1200-1500 at Burba Cottage. This event will inform the Families of Fallen or deceased Soldiers about the Army’s commitment to them and the programs and services available.

Support Services/Marketing:

29. 2010 Calendar of Major Events:

All dates and events are subject to change. Please check www.ftmeademwr.com to confirm the activity/event.

Month	Date	Event	Location	Owner
MAY	29	Flea Market	Pavilion	Special Events
	29	Rock Avenue Pool Opens	Rock Ave. Pool	Aquatics
JUNE	5 & 6	Fort Meade Open Championship	The Courses	The Courses
	6	Military Family Day Tickets Available	Camden Yards	LTS
	12	Army Birthday Hooah Run 5K	Pavilion	Sports
	12	Earth Trek Indoor Rock Climbing Trip	Earth Trek	Outdoor Recreation
	16	Food for the Soul	The Courses	The Courses
	19	Flea Market	Pavilion	Special Events
	20	Father’s Day Brunch	Club Meade	Club Meade
	25	Soldier Show	Pavilion	Special Events
	29	Summer Reading Program Begins	Burba Lake Cottage	Post Library
JULY	4	4th of July Celebration	McLaughlin Parade Field	Special Events
	21	Mexican Dinner Night	The Courses	The Courses

MARTHA L. McCLARY
 Director of FMWR